

O-1. Each High School - Total School Spending

CAREER CENTER #40

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,891						
School Enrollment:	192	Amount	% To Total School	Per Pupil			
Total		\$ 1,992,054	100.0%	\$ 10,375	\$ 9,295	11.6%	116.7%
Instruction		\$ 1,351,408	67.8%	\$ 7,039	\$ 6,326	11.3%	79.2%
Face-to-Face Teaching		\$ 1,116,483	56.0%	\$ 5,815	\$ 5,994	-3.0%	65.4%
Instructional Teachers		1,098,106	55.1%	5,719	5,650	1.2%	64.3%
Substitutes		7,064	0.4%	37	50	-26.8%	0.4%
Instructional Paraprofessionals		11,313	0.6%	59	294	-80.0%	0.7%
Classroom Materials		\$ 234,924	11.8%	\$ 1,224	\$ 332	268.7%	13.8%
Pupil-Use Technology & Software		0	0.0%	0	0	0.0%	0.0%
Instructional Materials, Trips & Supplies		234,924	11.8%	1,224	332	268.7%	13.8%
Instructional Support		\$ 162,833	8.2%	\$ 848	\$ 1,022	-17.0%	9.5%
Pupil Support		\$ 5,252	0.3%	\$ 27	\$ 807	-96.6%	0.3%
Guidance & Counseling		0	0.0%	0	411	-100.0%	0.0%
Library & Media		0	0.0%	0	156	-100.0%	0.0%
Extracurricular		5,252	0.3%	27	162	-83.2%	0.3%
Student Health & Services		0	0.0%	0	78	-100.0%	0.0%
Teacher Support		\$ 84,160	4.2%	\$ 438	\$ 115	280.0%	4.9%
Curriculum Development		73,181	3.7%	381	35	981.7%	4.3%
In-Service, Staff Development & Support		10,057	0.5%	52	75	-30.1%	0.6%
Sabbaticals		923	0.0%	5	5	-7.9%	0.1%
Program Support		\$ 73,420	3.7%	\$ 382	\$ 100	283.3%	4.3%
Program Management		3,845	0.2%	20	13	59.6%	0.2%
Therapists, Psych, Eval, Pers Att. & Soc Workers		69,575	3.5%	362	87	315.5%	4.1%
Operations		\$ 329,831	16.6%	\$ 1,718	\$ 1,486	15.6%	19.3%
Non-Instructional Pupil Services		\$ 0	0.0%	\$ 0	\$ 287	-100.0%	0.0%
Transportation		0	0.0%	0	234	-100.0%	0.0%
Food Service		0	0.0%	0	54	-100.0%	0.0%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 329,831	16.6%	\$ 1,718	\$ 1,199	43.3%	19.3%
Building Upkeep, Utilities & Maintenance		329,831	16.6%	1,718	1,199	43.3%	19.3%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 147,982	7.4%	\$ 771	\$ 460	67.4%	8.7%
School Management		\$ 147,982	7.4%	\$ 771	\$ 460	67.4%	8.7%
Principals & Assistant Principals		90,592	4.5%	472	252	87.1%	5.3%
School Office		57,390	2.9%	299	208	43.6%	3.4%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%